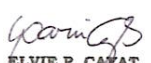






301060000 - Toxic Substances and Waste Management		6,396	1,192	7,588	6,746	1,037	2,010	1,674	2,025	6,746	-	-	-	-	-
PS		3,728	-	3,728	4,236	888	1,223	888	1,237	4,236	-	-	-	-	-
MOOE		2,668	1,192	3,860	2,510	149	787	786	788	2,510	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
301060001 - Implementation of Ecological Solid Waste Management Regulations		4,362	641	5,003	3,823	564	1,142	965	1,152	3,823	-	-	-	-	-
PS		2,054	-	2,054	2,223	465	642	465	651	2,223	-	-	-	-	-
MOOE		2,308	641	2,949	1,600	99	500	500	501	1,600	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
301060002 - Implementation of Toxic Substances and Hazardous Waste Management Regulations		2,034	551	2,585	2,923	473	868	709	873	2,923	-	-	-	-	-
PS		1,674	-	1,674	2,013	423	581	423	586	2,013	-	-	-	-	-
MOOE		360	551	911	910	50	287	286	287	910	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>39,277</b>	<b>9,299</b>	<b>48,576</b>	<b>50,298</b>	<b>9,158</b>	<b>14,545</b>	<b>12,927</b>	<b>13,668</b>	<b>51,018</b>	-	-	-	-	-
PS		22,339	-	22,339	28,468	5,971	8,208	5,972	8,317	29,188	-	-	-	-	-
MOOE		10,024	9,287	19,311	19,214	3,187	5,337	5,339	5,351	19,214	-	-	-	-	-
CO		6,914	12	6,926	2,616	-	1,000	1,616	-	2,616	-	-	-	-	-
III. Automatic Appropriation		2,191	-	-	2,663	666	666	666	665	2,663	-	-	-	-	-
RLIP		2,191	-	-	2,663	666	666	666	665	2,663	-	-	-	-	-
TLRG		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PBB		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>41,468</b>	<b>9,299</b>	<b>48,576</b>	<b>52,961</b>	<b>9,824</b>	<b>15,211</b>	<b>13,593</b>	<b>14,333</b>	<b>53,681</b>	-	-	-	-	-
PS		24,530	-	22,339	31,131	6,637	8,874	6,638	8,982	31,851	-	-	-	-	-
MOOE		10,024	9,287	19,311	19,214	3,187	5,337	5,339	5,351	19,214	-	-	-	-	-
CO		6,914	12	6,926	2,616	-	1,000	1,616	-	2,616	-	-	-	-	-
Special Account in the General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>		<b>41,468</b>	<b>9,299</b>	<b>48,576</b>	<b>52,961</b>	<b>9,824</b>	<b>15,211</b>	<b>13,593</b>	<b>14,333</b>	<b>53,681</b>	-	-	-	-	-

Submitted By:	Recommended By:	Approved by:	Date:
 ELVIE P. CAYAT Budget Officer	 REYNALDO S. DIGAMO Regional Director	 GILBERT C. GONZALES EMB Director	10/13/2016