

**PHYSICAL REPORT OF OPERATION
3rd Quarter BAR No. 1 CY 2019**

Department: Department of Environment and Natural Resources
Agency: Environmental Management Bureau - Region CAR

Program/Activities	Unit of Work Measurement / Indicators	TARGET FY 2019				ANNUAL TARGET	ACCOMPLISHMENT 2019		Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		3RD QTR	%vs 3rd Quarter	
ISSUANCE OF PERMIT/CLEARANCE									
Permit Issued (Air, Water, EIA, Toxic Chem and Hazwaste)		156	168	165	141	630	202	122%	
INDUSTRIAL COMPLIANCE									
Firms/Sites Surveyed & Monitored (PAB, Air, Water, Solidwaste, Toxic Chem and Hazwaste) and EIA- Firms Surveyed		427	381	398	308	1,514	528	133%	
EIA Monitoring (ECPs, Non-ECPs)		142	138	138	137	555	109	79%	
ENFORCEMENT (Air, Water, EIA, Solidwaste, Toxic Chem and Hazwaste)		33	35	42	24	134	81	193%	
IEC MATERIALS PRODUCED AND DISSEMINATED		625	1250	375	250	2500	375	100%	
A.01 GENERAL ADMINISTRATION AND SUPPORT									
A.01.a General Management and Supervision									
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2019				100%	100%			
- Ratio of Total Obligations to total releases					100%	100%			
- Ratio of Total Disbursement to total Obligations					100%	100%			
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.) (8 BFARs)	8	8	8	8	8	8	100%	