FAR 1-Continuing

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of December 31, 2019

CONTINUING APPROPRIATION

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : ENVIRONMENTAL MANAGEMENT BUREAU
Operating Unit : CORDILLERA ADMINISTRATIVE REGION
Organization Code (UACS) : 10 002 01 00000

Fund : 101

Particulars	Unified Account Code Structure	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balance			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	December	4th Quarter ending Dec. 31	Total	December	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = [(6 + (-) 7) - 8+9]		14	15 = (11 + 12 + 13 + 14)		19	20 = (11 + 12 + 13 + 14)	21 = (5 - 10)	22 = (10 -15)	21 = (5 - 10)	22 = (10 -15)
I. Agency Specific Budget	1 01 101																		
General Administration and Support	1 00 01 00 00	20,550.02	-	20,550.02	20,550.02	-	-	-	20,550.02	-	-	20,550.02	-	-	20,550.02	-	(0.00)	-	-
PAP				-	-				-		-	-		-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		20,550.02	-	20,550.02	20,550.02	-	-	-	20,550.02	-	-	20,550.02	-	-	20,550.02	-	(0.00)	-	-
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General Management and Supervision	1 00 01 00 00	20,550.02	-	20,550.02	20,550.02	-	-	-	20,550.02	-	-	20,550.02	-	-	20,550.02	-	(0.00)	-	-
PAP				-	-				-		-	-		-	-	-	-		
PS				-	-				-		-	-		-	-	-	-		-
MOOE		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
MOOE (Regular)				-	-				-		-	-		-	-	-	-		
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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CO		20,550.02	-	20,550.02	20,550.02	-	-	-	20,550.02	-	-	20,550.02	-	-	20,550.02	-	(0.00)	-	-
CO (Regular)		20,550.02		20,550.02	20,550.02				20,550.02		-	20,550.02		-	20,550.02	-	(0.00)		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Human Resource and Development	1 00 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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Support to Operations	2 00 00 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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Planning and Policy Formulation	2 00 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE (Regular)				-	-				-		-	-		-	-	-	-		-
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Legal Service and Provision of Secretariat Services to the Pollution A	2 00 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FAR 1-Continuing

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of December 31, 2019

CONTINUING APPROPRIATION

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : ENVIRONMENTAL MANAGEMENT BUREAU
Operating Unit : CORDILLERA ADMINISTRATIVE REGION
Organization Code (UACS) : 10 002 01 00000

Fund : 101

Particulars	Unified Account Code Structure	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balance			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	December	4th Quarter ending Dec. 31	Total	December	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = [{6 + (-) 7} - 8+9]		14	15 = (11 + 12 + 13 + 14)		19	20 = (11 + 12 + 13 + 14)	21 = (5 - 10)	22 = (10 -15)	21 = (5 - 10)	22 = (10 -15)
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Operations	3 00 00 00 00	865,772.28	-	865,772.28	865,772.28	-	-	-	865,772.28	106,717.28	311,772.28	865,772.28	439,000.00	439,000.00	439,000.00	-	-	-	426,772.28
PAP				-	-				-		-	-		-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		865,772.28	-	865,772.28	865,772.28	-	-	-	865,772.28	106,717.28	311,772.28	865,772.28	439,000.00	439,000.00	439,000.00	-	-	-	426,772.28
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Clean and Healthy Environment Sustained	3 10 00 00 00	865,772.28	-	865,772.28	865,772.28	-	-	-	865,772.28	106,717.28	311,772.28	865,772.28	439,000.00	439,000.00	439,000.00	-	-	-	426,772.28
PAP				-	-				-		-	-		-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		865,772.28	-	865,772.28	865,772.28	-	-	-	865,772.28	106,717.28	311,772.28	865,772.28	439,000.00	439,000.00	439,000.00	-	-	-	426,772.28
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Environmental Assessement and Protection Program	3 10 00 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Pollution Research and Laborator Services	3 01 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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CO (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Environmental Education and Information	3 01 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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MOOE (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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FAR 1-Continuing

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of December 31, 2019

CONTINUING APPROPRIATION

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : ENVIRONMENTAL MANAGEMENT BUREAU
Operating Unit : CORDILLERA ADMINISTRATIVE REGION
Organization Code (UACS) : 10 002 01 00000

Fund : 101

Particulars	Unified Account Code Structure	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balance			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	December	4th Quarter ending Dec. 31	Total	December	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = [{6 + (-) 7} - 8+9]		14	15 = (11 + 12 + 13 + 14)		19	20 = (11 + 12 + 13 + 14)	21 = (5 - 10)	22 = (10 -15)	21 = (5 - 10)	22 = (10 -15)
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Environmental Impact Assessments	3 01 03 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Environmental Management and Pollution Control	3 01 02 00 00	865,772.28	-	865,772.28	865,772.28	-	-	-	865,772.28	106,717.28	311,772.28	865,772.28	439,000.00	439,000.00	439,000.00	-	-	-	426,772.28
PAP				-	-				-		-	-		-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		865,772.28	-	865,772.28	865,772.28	-	-	-	865,772.28	106,717.28	311,772.28	865,772.28	439,000.00	439,000.00	439,000.00	-	-	-	426,772.28
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Implementation of Clean Air Regulation	3 01 02 00 01	211,772.28	-	211,772.28	211,772.28	-	-	-	211,772.28	106,717.28	211,772.28	211,772.28	198,055.00	198,055.00	198,055.00	-	0.00	-	13,717.28
PAP				-	-				-		-	-		-	-	-	-		
PS				-	-				-		-	-		-	-	-	-		-
MOOE		211,772.28	-	211,772.28	211,772.28	-	-	-	211,772.28	106,717.28	211,772.28	211,772.28	198,055.00	198,055.00	198,055.00	-	0.00	-	13,717.28
MOOE (Regular)		211,772.28		211,772.28	211,772.28				211,772.28	106,717.28	211,772.28	211,772.28	198,055.00	198,055.00	198,055.00	-	0.00		13,717.28
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Implementation of Clean Water Regulation	3 01 02 00 02	654,000.00	-	654,000.00	654,000.00	-	-	-	654,000.00	-	100,000.00	654,000.00	240,945.00	240,945.00	240,945.00	-	-	-	413,055.00
PAP				-	-				-		-	-		-	-	-	-		
PS				-	-				-		-	-		-	-	-	-		-
MOOE		654,000.00	-	654,000.00	654,000.00	-	-	-	654,000.00	-	100,000.00	654,000.00	240,945.00	240,945.00	240,945.00	-	-	-	413,055.00
MOOE (Regular)		654,000.00		654,000.00	654,000.00				654,000.00		100,000.00	654,000.00	240,945.00	240,945.00	240,945.00	-	-		413,055.00
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MANILA BAY REHABILITATION				-	-				-		-	-		-	-	-	-		
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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FAR 1-Continuing

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of December 31, 2019

CONTINUING APPROPRIATION

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : ENVIRONMENTAL MANAGEMENT BUREAU
Operating Unit : CORDILLERA ADMINISTRATIVE REGION
Organization Code (UACS) : 10 002 01 00000

Fund : 101

Particulars	Unified Account Code Structure	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balance			
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1	2	3	4	5 = (3+4)	6	7	8	9	10 = [{6 + (-) 7} - 8+9]		14	15 = (11 + 12 + 13 + 14)		19	20 = (11 + 12 + 13 + 14)	21 = (5 - 10)	22 = (10 -15)	21 = (5 - 10)	22 = (10 -15)
Implementation of Ecological Solid Waste Management Regulation	3 01 02 00 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MANILA BAY REHABILITATION				-	-				-		-	-		-	-	-	-		
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Implementation of Toxic Substance and Hazardous Waste Manageme	3 01 02 00 04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)				-	-				-		-	-		-	-	-	-		-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Sub-Total Agency Specific Budget		886,322.30	-	886,322.30	886,322.30	-	-	-	886,322.30	106,717.28	311,772.28	886,322.30	439,000.00	439,000.00	459,550.02	-	-	-	426,772.28
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		865,772.28	-	865,772.28	865,772.28	-	-	-	865,772.28	106,717.28	311,772.28	865,772.28	439,000.00	439,000.00	439,000.00	-	-	-	426,772.28
CO		20,550.02	-	20,550.02	20,550.02	-	-	-	20,550.02	-	-	20,550.02	-	-	20,550.02	-	(0.00)	-	-
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II. Automatic Appropriations				-	-				-		-	-		-	-	-	-		
General Administration and Support	1 00 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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General Management and Supervision	1 00 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
PS				-	-				-		-	-		-	-	-	-		-
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Human Resource and Development	1 00 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
PS				-	-				-		-	-		-	-	-	-		-
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Support to Operations	2 00 00 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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Planning and Policy Formulation	2 00 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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FAR 1-Continuing

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of December 31, 2019

CONTINUING APPROPRIATION

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : ENVIRONMENTAL MANAGEMENT BUREAU
Operating Unit : CORDILLERA ADMINISTRATIVE REGION
Organization Code (UACS) : 10 002 01 00000

Fund : 101

Particulars	Unified Account Code Structure	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balance			
																		Unpaid Obligations	
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	December	4th Quarter ending Dec. 31	Total	December	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = [{6 + (-) 7} - 8+9]		14	15 = (11 + 12 + 13 + 14)		19	20 = (11 + 12 + 13 + 14)	21 = (5 - 10)	22 = (10 -15)	21 = (5 - 10)	22 = (10 -15)
Legal Service and Provision of Secretariat Services to the Pollution A	2 00 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
PS				-	-				-		-	-		-	-	-	-		-
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Operations	3 00 00 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Clean and Healthy Environment Sustained	3 10 00 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Environmental Assessement and Protection Program	3 10 00 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Pollution Research and Laborator Services	3 01 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
PS				-	-				-		-	-		-	-	-	-		-
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Environmental Education and Information	3 01 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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Environmental Impact Assessments	3 01 03 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
PS				-	-				-		-	-		-	-	-	-		-
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Environmental Management and Pollution Control	3 01 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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Implementation of Clean Air Regulation	3 01 02 00 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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Implementation of Clean Water Regulation	3 01 02 00 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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Implementation of Ecological Solid Waste Management Regulation	3 01 02 00 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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Implementation of Toxic Substance and Hazardous Waste Manageme	3 01 02 00 04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-		-	-		-	-	-	-		
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Sub-Total Agency Specific Budget		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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III. Special Purpose Fund (Please Specify)				-	-				-		-	-		-	-	-	-		
PGF - PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	50104030 01			-	-				-		-	-		-	-	-	-		
Monetization - (Other Personnel Benefits)				-	-				-		-	-		-	-	-	-		

FAR 1-Continuing

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of December 31, 2019
CONTINUING APPROPRIATION

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : ENVIRONMENTAL MANAGEMENT BUREAU
Operating Unit : CORDILLERA ADMINISTRATIVE REGION
Organization Code (UACS) : 10 002 01 00000

Fund : 101

Particulars	Unified Account Code Structure	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balance			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	December	4th Quarter ending Dec. 31	Total	December	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = [{6 + (-) 7} - 8+9]		14	15 = (11 + 12 + 13 + 14)		19	20 = (11 + 12 + 13 + 14)	21 = (5 - 10)	22 = (10 -15)	21 = (5 - 10)	22 = (10 -15)
MPBF - PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Performance Based Bonus	50102990 14			-	-				-		-	-		-	-	-	-		-
Productive Enhancement Incentive	50102990 12			-	-				-		-	-		-	-	-	-		-
Mid-Year Bonus - Civilian	501029990 36			-	-				-		-	-		-	-	-	-		-
PS Requirements				-	-				-		-	-		-	-	-	-		-
Marawi Rehabilitation (Calamity Fund)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-				-		-	-		-	-	-	-		-
CO				-	-				-		-	-		-	-	-	-		-
Boracay Rehabilitation (Contingency Fund)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-				-		-	-		-	-	-	-		-
CO				-	-				-		-	-		-	-	-	-		-
Sub-Total Special Purpose FundSpecial Purpose Fund				-	-				-		-	-		-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		**886,322.30**	**-**	**886,322.30**	**886,322.30**	**-**	**-**	**-**	**886,322.30**	**106,717.28**	**311,772.28**	**886,322.30**	**439,000.00**	**439,000.00**	**459,550.02**	**-**	**-**	**-**	**426,772.28**
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**865,772.28**	**-**	**865,772.28**	**865,772.28**	**-**	**-**	**-**	**865,772.28**	**106,717.28**	**311,772.28**	**865,772.28**	**439,000.00**	**439,000.00**	**439,000.00**	**-**	**-**	**-**	**426,772.28**
CO		**20,550.02**	**-**	**20,550.02**	**20,550.02**	**-**	**-**	**-**	**20,550.02**	**-**	**-**	**20,550.02**	**-**	**-**	**20,550.02**	**-**	**(0.00)**	**-**	**-**
CAR									-		-	-							

Prepared by:	Certified Correct:	Noted by:	Approved by:
LAURETA A. WAKAT	**IMELDA A. ABARQUEZ**	**ENGR. ELDELINITA D. ANDRES**	**ENGR. MA. VICTORIA V. ABRERA**
Supervising AO/Acting Budget Officer	Accountant III	Chief, Finance & Administrative	Regional Director