

**PHYSICAL REPORT OF OPERATIONS
First Quarter BAR No.1 CY 2020**

Department: Department of Environment and Natural Resources
Agency: Environmental Management Bureau - Region CAR

Program/Activities	Unit of Work Measurement / Indicators	Physical Target					ACCOMPLISHMENT REPORT FY2020		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Quarter Total	% Accompl / Target (1st QTR)	%VS ANNUAL
ISSUANCE OF PERMIT									
Permit Issued (Air, Water, EIA, Toxic Chem and Hazwaste)	PTO, WWD,ECC, CCO Registration Certificate, CCO Importation Clearance, HWG Registration issued	161	159	164	146	630	250	155%	40%
INDUSTRIAL COMPLIANCE									
Firms/Sites Surveyed & Monitored (PAB, Air, Water, Solidwaste, Toxic Chem and Hazwaste) and EIA-Firms Surveyed	Firms/LGUs monitored/ surveyed	455	470	497	373	1,514	467	103%	31%
EIA Monitoring (ECPs, Non-ECPs)	ECPs, Non-ECPs monitored	143	138	165	109	555	172	120%	31%
ENFORCEMENT (Air, Water, EIA, Solidwaste, Toxic Chem and Hazwaste)	NOVs issued	34	38	41	22	135	30	88%	22%
IEC MATERIALS PRODUCED AND DISSEMINATED	Copies produced and disseminated	625	1250	375	250	2500	700	112%	28%
A.01 GENERAL ADMINISTRATION AND SUPPORT									
A.01.a General Management and Supervision									
Budget Utilization Rate	100% Budget utilization rate by end of December 2020				100%	100%			
- Ratio of Total Obligations to total releases					100%	100%	23.84%		
- Ratio of Total Disbursement to total Obligations					100%	100%	65.53%		
	Budget and Financial Accountability Reports submitted (no.)	9	9	9	10	10	9	100%	90%

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Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)		1			1		-	-
Implementation of Good Governance Conditions	100% liquidation of cash advances				100%	100%			
	2021 Annual Procurement Plan (APP) prepared and submitted (no.)			1	1	1		-	-
	Transparency Seal maintained and updated (no.)	1	1	1	1	1	1	100%	100%
	PhilGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)				1	1		-	-
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1	1	100%	100%
Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted (no.)		4			4		-	-
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	PPE inventory report prepared and submitted (no.)	1				1	1	100%	100%
A.01.b Human Resource Development									
Learning and Growth	Capacity Building/Training conducted (no.)		1		1	2	2	-	100%
	Other Trainings attended (no)	8	9	9	9	35	5	63%	14%
	Staff Trained (no)	18	18	18	17	71	12	67%	17%
	Updated TNA submitted (no.)							-	
A.02 SUPPORT TO OPERATIONS									
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change									
Planning and Programming									
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)				1	1		-	-
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12	3	100%	25%
	Annual Accomplishment Report prepared and submitted	1				1		0%	-

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-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4	1	100%	-
	OPCR prepared and submitted (no.)	1	-	1	1	3	1	100%	33%
	-OPCR prepared and submitted (commitment)				1	1		-	-
	-OPCR prepared and submitted (with rating)	1		1		2	1	100%	50%
Statistics and Information Systems Management									
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6	3	6	3	18	6	100%	33%
	Industrial Emission Monitoring Report (Semi-annual)	1		1		2	1	100%	50%
	Industrial Environmental Compliance (Semi-Annual)	1		1		2	1	100%	50%
	Ambient Air Quality monitoring Report (Quarterly)	1	1	1	1	4	1	100%	25%
	Water Quality Monitoring Report (Quarterly)	1	1	1	1	4	1	100%	25%
	Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)	1		1		2	1	100%	50%
	Hazardous Waste Generation by Type (Quarterly)	1	1	1	1	4	1	100%	25%
Management of ICT Network Infrastructure									
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	100%	100%
	Server Resource Monitoring Established (no)deniatniam/	1	1	1	1	1	1	100%	100%
	Servers Monitored/Managed (no)	2	2	2	2	2	2	100%	100%
	Server Upgraded/Deployed (no)	2	2	2	2	2		0%	-
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	100%	100%
	Computers upgraded/deployed (no.)	58				58	55	95%	95%
	Endpoint Protection Deployed (no)		100			100		-	-
	IT assistance provided (no)	5	5	5	5	20	5	100%	25%
Deployment of Active Directory	Active Directory implemented (no)	1	1	1	1	1	1	100%	100%
	Computers Registered/Monitored (no)	40				40	49	123%	123%
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1	1	100%	100%

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Information Systems Management and Support									
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	15	115%	115%
	Issues Resolved (no)	1	1	1	1	4	2	200%	50%
	Kiosk Established/maintained (no)	1	1	1	1	1	1	100%	100%
	Users Assisted (no)	4	4	4	4	16	6	150%	38%
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4	4	100%	100%
	Issues Resolved (no)	1	1	1	1	4	2	200%	50%
Deployment of Office 365	O365 accounts deployed (no)		20			20		-	-
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1	1	100%	100%
Information Systems Development	Systems Developed (no)		1			1		-	-
	Websites updated/maintained(no.)	1	1	1	1	1	1	100%	100%
Capacity Building/Retooling	Trainings conducted (no)	1	1	2	1	5			-
Mapping and Management of Repository Systems/Databases									
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3	3	3	3	3	100%	100%
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9	11	122%	122%
Compliance to MITHI Requirements									
Updating of Info. System Strategic Plan	Reports Submitted (no)			2		2		-	-
Climate Change									
P1. Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals									

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Quarter Total	% Accompl / Target (1st QTR)	%VS ANNUAL
1.1 Conduct of Annual (EMB Regional Office) GHG Entity Report	GHG Inventory report submitted and maintained using prescribed templates (no.)	1				1	1	100%	100%
1.2 Conduct of training-workshop on entity level and community level GHG inventory	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs, LGUs, Private Companies) Submitted (no.)	1				1	1	100%	100%
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors								-	
2.1 Conduct of <u>Sectoral Consultation</u> meetings to establish GHG Inventory database for the IPPU and waste sectors	Documentation report prepared and submitted (no.)		1			1		-	
	Database of the GHG activity data for Waste and Industrial Processes and Product use (IPPU) established and submitted (no.)	1	1	1	1	1	1	100%	100%
P3 Development of models/pilot sites on climate change adaptation practices highlighting climate and disaster resilient ecosystems and communities								-	
3.1 Conduct seminars with LGUs and stakeholders (i.e. academe, CSOs, govt. agencies) using the ecosystem-based approach in developing potential model sites	Documentation report prepared and submitted (no.)		1			1		-	-
	LGUs or stakeholders assisted (no.)		1			1		-	-
3.2 Documentation of existing local climate change adaptation programs, measures or practices.	Local climate change adaptation programs, measures and practices/model pilot sites documented and submitted (no.)		1			1		-	-
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)								-	
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with reports submitted(no.)				1	1		-	-
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)									

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5.1 Develop a communication plan on climate change for LGUs	Communication Plan on Climate Change drafted and submitted (nos.)			1		1		-	-
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board									
Adjudication of Environmental/administrative cases	Administrative cases acted upon	9	9	9	9	36	9	100%	25%
	Environmental Complaints acted upon (no.)	2	3	2	1	8	5	250%	63%
	PAB cases reactivated (no.)			1		1		-	-
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)			1		1		-	
	Pollution Cases Elevated to PAB (no.)			1		1	1	-	100%
Execution of PAB Resolutions and Orders	Resolutions/Orders executed(no.)			1		1		-	-
	Firms with imposed Fines (PAB resolution 2019-01) (no)	5	5	5	5	20	5	100%	25%
Review and assessment of inspection/monitoring/survey reports of firms with Environmental violations of complaints	NOV Issued (no)	34	38	41	22	135	29	85%	24%
-RA 8749		3	3	3	1	10	5	167%	50%
-RA 9275		4	7		4	15	3	75%	20%
-PD 1586		22	25	32	15	94	17	77%	18%
-RA 6969		5	3	6	2	16	4	80%	25%
- Toxic Chem				1		1		-	-
- Haz		5	3	5	2	15	4	80%	27%
Issuance of Resolutions/orders	Resolution/order issued (no.)	9	9	9	9	36	9	100%	25%

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A.03 OPERATIONS									
OO2: Clean and Healthy Environment Sustained									
A.03.a Environmental Assessment & Protection Program									
A.03.a1 Environmental Pollution Research									
Implementation of the Environmental Laboratory Recognition(ELR)Scheme									
-laboratory Assessment (level 2) and Monitoring & Re-Assessment of Lab. (M/R)	Laboratory assessed /monitored (no.)			1		1		-	-
-Cross audit of EMB Labs	Report prepared (no.)			1		1		-	-
Analysis of Samples	Samples analyzed (no.)	650	650	650	650	2600	835	128%	32%
	Results of samples determinations reported (no.)	800	960	960	960	3680	1422	178%	39%
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	Parameters established (no.)			1		1		-	-
Preparation of Quality System (QS) documents	QS documentation prepared (no.)			1		1		-	-
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)			20		20		-	-
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises									
- Interlab comparison exercise/lab equipment calibration workshop, etc.	staff trained (no.)	2	2		2	2			-
- Proficiency Testing Exercise	parameters testing exercises participated (no.)				5	5		-	-
- Training from other DENR Offices and other agency	staff trained (no.)				1	1		-	-

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Acid Deposition Monitoring Network in East Asia									
Wet and Dry Deposition Monitoring	Site Monitored	1	1	1	1	1	1	100%	100%
Wet Deposition	Samples Collected	3	5	7	4	19			-
Dry Deposition	Samples Collected	52	52	56	48	208	40	77%	19%
In land aquatic monitoring	Site Monitored	1	1	1	1	1	1	100%	100%
	Samples Collected	1	1	1	1	4	1	100%	25%
Analysis of Samples	Samples analyzed (no.)	56	58	64	53	231	44	79%	19%
	Determinations made (no.)	352	366	402	348	1468	283	80%	19%
A.03.a2 Environmental Education and Partnership Building									
Phased Implementation of the National Environmental Education Action Plan									
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)	2	2	3	4	11	2	100%	18%
<i>-Conduct of special events for the national environmental celebrations (Zero Waste Month/World Water Day/Philippine Water Week, Earth Day/Earth Month, World Environment Day/Environment Month, National Clean Up Month, International Day for the Preservation of the Ozone Layer, World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)</i>									
- Production and dissemination of localized IEC Materials	IEC materials prepared (no.)	1	2			3	1	100%	33%
	copies produced and disseminated (no.)	625	1250	375	250	2500	700	112%	28%
2. Environmental Education in the Formal Sector									
Promotion and Strengthening of the Regional Search for Sustainable and Eco-friendly Schools									
- School Caravan	Lectures/IEC campaign/mentored schools toward eco friendliness (no.)			3	3	6		-	-

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3. Networking, Collaboration and Communication								-	
-Convening of Regional Inter-Agency Committee on Environmental Education (RA 9512) with DepEd, CHED, TESDA, strategic educators' networks, and other member-institutions of RA 9512	Partnership meetings conducted with DepEd, CHED, TESDA, strategic educator's networks, and other member-institutions of RA 5912 (no.)		1	1		2		-	-
-Youth Involvement in Environmental Protection	Youth activities conducted (no)	1	1			2	1	100%	50%
-Conduct of radio/TV programs/guestings	Radio / tv programs/guestings conducted (no.)	3	3	3	3	12	4	133%	33%
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	12	9	9	6	36	16	133%	44%
-Updating and Maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	30	30	30	30	120	32	107%	27%
4. Preparation of Annual Regional State of Brown Environment Report	2019 Regional State of Brown Environment Report prepared and submitted (no.)		1			1		-	-
5. Conduct of communication evaluation of IEC intervention	Accomplished survey forms submitted with statistical tabulation (no.)	50	100	25	25	200	50	100%	25%
A.03.a3 Environmental Impact Assessment									
CLEARANCE AND PERMITTING									
Issuance of ECC	ECC issued (no.)	21	21	21	12	75	44	210%	59%
	CNC issued (no.)	51	60	60	29	200	245	480%	123%
Identification/Survey of projects operating without ECC	Projects surveyed with reports submitted (no.)	12	13	13	12	50	6	50%	12%
	-Fund 101	12	13	13	12	50	6	50%	12%

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MONITORING AND ENFORCEMENT									
Monitoring of ECC Projects in compliance with ECC conditions and EMP	ECPs monitored with reports submitted (no.)	5	5	5	5	5	6	120%	120%
	-Fund 101	5	5	5	5	5	6	120%	120%
Monitoring of ECC projects in compliance with ECC conditions and EMP (Non-ECPs)	Non-ECPs monitored with reports submitted (no.)	138	138	165	109	550	166	120%	30%
	-# of projects for site monitoring	138	138	165	109	550	166	120%	30%
Validation of CNC	CNC validated with report submitted (no.)	6	4	6	4	20	5	83%	25%
SUPPORT ACTIVITIES									
Orientation on EIA Stakeholders	Stakeholders trained (no.) (LGUs, Gas, NGAs)			20		20		-	-
Updating of EIA database	EIA-IS database updated (no.)	1	1	1	1	1	1	100%	100%
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1				1	1	100%	100%
A.03.b Environmental Regulations and Pollution Control									
A.03.b1 Implementation of Clean Air Regulations									
Clean Air Program									
CLEARANCE AND PERMITTING									
Issuance of Permit to Operate	Permit To Operate Issued (no.)	87	88	93	87	355	97	111%	27%
	-New	20	20	25	20	85	40	200%	47%
	-Renewal	67	68	68	67	270	57	85%	21%
Approval of Test Plan	Test Plan approved (no)	8	7	2	1	18	9	113%	50%
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	30	30	36	23	119	30	100%	25%
Updating of Industrial Database	Database updated (no)	1	1	1	1	1	1	100%	100%

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MONITORING AND ENFORCEMENT									
Ambient Air Monitoring	Air Quality Assessment Report submitted (no.)	2	1	1	1	5	2	100%	40%
	-quarterly	1	1	1	1	4	1	100%	25%
	-annual	1				1	1	100%	100%
	Air Quality Sampling Station Operated and Maintained (automatic and/or manual) with report submitted (no.)	3	3	3	3	3	3	100%	100%
	Air Quality Sampling Station Upgraded (automatic and/or manual) with report submitted (no.)			1		1		-	-
	AQM Equipment Calibrated with certificate (no.)	3				3	3	100%	100%
	-PM10 (manual)	2				2	2	100%	-
	-PM10/2.5 (automatic/manual)	1				1	1	100%	-
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	1	1	1	1	1	1	100%	100%
Updating of Emission Inventory	Emission Inventory (no.)	1	1	1	1	1	1	100%	100%
	Emission Inventory within the Airshed conducted with report prepared and submitted (no.)		1			1	1	-	100%
Designation of Attainment/non-attainment Areas within the Airshed	Attainment/Non attainment areas endorsed for designation				1	1			
Policy/Program/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)	1	1	1	1	4	1	100%	25%
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly Physical and Financial Report submitted (no.)	1	1	1	1	4	1	100%	25%
	Annual Airshed Status Report Prepared and submitted (no.)	1				1	1	100%	100%

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Industrial Compliance Monitoring	Firms monitored with report submitted (no.)	146	146	167	105	564	170	116%	30%
	-# of projects for site monitoring	146	146	167	105	564	170	116%	30%
Regulatory Monitoring (Stack Sampling)	No. of firms complaint to standards with reports submitted (no.)	3	3	3	1	10	3	100%	30%
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	4	6	6	4	20	4	100%	20%
SUPPORT ACTIVITIES									
Updating of Air Quality Database	Database updated and data management with report submitted (no)	1	1	1	1	1	1	100%	100%
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)		1			1		-	-
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1				1	1	100%	100%
A.03.b2 Implementation of Clean Water Regulations									
Quality of priority water bodies improved by 5% (e.g. BOD, DO, Fecal coliform)									
Clean Water Program									
CLEARANCE AND PERMITTING									
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)	32	33	33	32	130	67	209%	52%
	-New	7	8	8	7	30	35	500%	117%
	-Renewal	25	25	25	25	100	32	128%	32%
Identification/survey of firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	26	27	21	15	89	24	92%	27%
PCO Accreditation	PCO Accredited (no.)	15	15	15	10	55	85	567%	155%
	-New (Include Category A & B)	15	15	15	10	55	57	380%	104%
	-Renewal (Include Category A & B)						28	-	-
	Submission of PCO updated database(no.)	3	3	3	3	12	2	67%	17%

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MONITORING AND ENFORCEMENT									
Ambient Water Quality Monitoring	Waterbodies monitored (no.)	49	49	49	49	49	29	59%	59%
	- Priority waterbodies	3	3	3	3	3	3	100%	100%
	- Other waterbodies (no.)	46	46	46	46	46	26	57%	57%
	Water Quality Assessment Report submitted (no.)	3		3		6	3	100%	50%
	- annual assessment	3				3	3	100%	100%
	- semestral assessment			3		3		-	-
Operationalization of water quality management areas	Technical Secretariat mobilized (no.)	3	3	3	3	3	3	100%	100%
	Technical Working Group mobilized	3	3	3	3	3	3	100%	100%
	Multi-sectoral Group for monitoring and surveillance created and mobilized (no.)	3	3	3	3	3	3	100%	100%
	WQMA's action plan prepared/updated and implemented with report submitted	3	3	3	3	3	3	100%	100%
	LGU assisted in the preparation of the compliance scheme (no.)	6	5			11	6	100%	55%
	Implementation of LGU compliance scheme assessed (no.)	6	5			11	6	100%	55%

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	Annual and Semestral Regional Water Quality Status Report prepared and submitted (no.)	1		1		2	1	100%	50%
	Annual and Semestral WQMA Status Report Prepared and Submitted (no.)	3		3		6	3	100%	50%
	Adopted Esteros assessed within WQMA (no.)	2	2	2	2	2	2	100%	100%
Project/Activities recommendation to GB	Project/Activities identified with approved resolutions (no.)	3	3		3	9	3	100%	33%
Compliance Monitoring of Establishments	Establishment monitored with reports submitted(no.)	44	44	53	35	176	54	123%	31%
	-# of projects for site monitoring	44	44	53	35	176	54	123%	31%
SUPPORT ACTIVITIES									
Updating of Water Quality Management Information System	Database updated with certificate of completion submitted (no.)	1	1	1	1	1	1	100%	100%
Preparation of Annual Regional Water Quality Status report	Annual Regional Water Quality Status Report prepared and submitted (no.)	1				1	1	100%	100%
Capacity Building for Water Quality Management	Capacity building/Training conducted (no.)		1			1		-	-
A.03.b3 Implementation of Ecological Solid Waste Management Regulations									
Solid Waste Diversion Rate increased to 65%									
I. Provision of T.A. in the implementation of ESWM									
1.1. Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed for approval by the NSWMC (no.)	4	2	1		7	6	150%	86%
1.2. Support to functional existing Material Recovery Facility	Functional existing MRF supported (no.)		10			10		-	-


Program/Activities	Unit of Work Measurement / Indicators	Physical Target					ACCOMPLISHMENT REPORT FY2020		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Quarter Total	% Accompl / Target (1st QTR)	%VS ANNUAL
1.3. Site Assessment of proposed SLF with MGB	Proposed Sites for cluster SLF per district/Province assessed in coordination with MGB (no.)	2				2	7	350%	350%
	Feasibility Study for clustered disposal facility conducted (no.)				1	1		-	-
1.4. Site identification/Assessment of recipient LGUs (SWM Equipment)	Assessed Sites (no.)		20			20		-	-
III. Monitoring of Approved Solid Waste Management Plan									
3.1. Compliance monitoring on the implementation of the approved 10-yr SWM Plan (no.)	Ten-year SWM plans monitored and assessed	3	1		1	5	2	67%	40%
IV. Monitoring of Funded Programs									
4.1. Compliance Monitoring and assessment on the operationalization of MRFs supported from FY 2012-2019	EMB Funded MRFs assessed and monitored (no.)	52	52	52	52	104	29	56%	28%
V. Monitoring and inspection of Disposal sites									
5.1. Monitoring of Sanitary Landfill Facilities	Sanitary Landfills Monitored (no.)		6		6	6	1	-	17%
VI. Support Activities									
6.1 Solid Waste Educators and Enforcement Program									
6.1.1. Strengthening of the DENR PENROs and CENROs in support to DAO 2018-18	Solid Waste Enforcers and Educators Team-Environmental Monitoring Officers (SWEET-EnMos) deployed (no.)	18	18	18	18	18	18	100%	100%
6.1.2. Mobilization of EnMOS in facilitating the clean up of unclean sites monitored. Assistance in the monitoring and inspection of disposal sites and SWM facilities	Monitoring Report submitted	3	3	3	3	12	2	67%	17%
	Unclean sites monitored (no.)	270	270	270	270	1080	414	153%	38%
	Clean up of unclean sites facilities for clean up by the concerned barangays	270	270	270	270	1080	289	107%	27%

Program/Activities	Unit of Work Measurement / Indicators	Physical Target					ACCOMPLISHMENT REPORT FY2020		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Quarter Total	% Accompl / Target (1st QTR)	%VS ANNUAL
6.1.3 Consolidation of Waste Diversion Data provided in the LGU SWM SCMAR (relative to PDP target under Chapter 20)	Waste diversion data summary based on Accomplished LGU SWM SCMAR consolidated			45		45		-	-
6.2 Pera sa Basura ng Bata (Enhanced National Ecosavers Program)									
6.2.1 Implementation of the Pera sa Basura ng Bata (Enhanced National Ecosavers Program.)	Barangays assisted (no.)			10		10		-	-
6.3 Support to the Regional Ecology Centers	IEC Summits conducted (no.)		1			1		-	-
	International Coastal Clean Up conducted (no.)			1		1		-	-
6.4 Updating of ESWM database	Regional ESWM Database maintained and harmonized with National ESWM Database (no.)	1	1	1	1	1	1	100%	100%
6.5 Preparation of Annual ESWM Status Report	Regional ESWM status report prepared and submitted to EMB Central Office (no.)				1	1		-	-
A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations									
A.03.b4.a Toxic Substances Management									
<i>CLEARANCE AND PERMITTING</i>									
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	2	1	1		4	6	300%	150%
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)	3				3	5	167%	167%

Program/Activities	Unit of Work Measurement / Indicators	Physical Target					ACCOMPLISHMENT REPORT FY2020		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Quarter Total	% Accompl / Target (1st QTR)	%VS ANNUAL
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)	1	2	2		5	2	200%	40%
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)		1		1	2	2	-	100%
Approval of PCB Management Plans	PCB Management Plans Approved	1				1	1	100%	100%
MONITORING AND ENFORCEMENT									
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	8	9	9	4	30	12	150%	40%
Monitoring/validation of Phased-out of PCB as stated in the approved PCB Management Plans	PCB Management Plan implementation monitored/validated with report submitted (no.)	6	4	6	4	20	6	100%	30%
	No. of firms that were able to phase-out their PCB			1		1		-	-
SUPPORT ACTIVITIES									
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1				1	1	100%	100%
A.03.b4.b Hazardous Waste Management									
CLEARANCE AND PERMITTING									
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	16	16	16	15	63	31	194%	49%
	- Firms	14	14	14	14	56	27	193%	48%
	- Healthcare	2	2	2	1	7	4	200%	57%
Evaluation, screening and recommendations of applications for TRC and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)		2			2	2	-	100%
	TRC applications evaluated and endorsed to EMB-CO (no.)				1	1		-	-
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	18	22	22	20	82	25	139%	30%


Program/Activities	Unit of Work Measurement / Indicators	Physical Target					ACCOMPLISHMENT REPORT FY2020		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Quarter Total	% Accompl / Target (1st QTR)	%VS ANNUAL
MONITORING AND ENFORCEMENT									
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	51	50	51	36	188	58	114%	31%
	-Firms	38	38	38	24	138	40	105%	29%
	- Healthcare	13	12	13	12	50	18	138%	36%
	Transporter monitored (no.)		1			1		-	-
	TSD Facilities inspected/monitored(no.)		1	1		2		-	-
SUPPORT ACTIVITIES									
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1				1	1	100%	100%

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