ANNEX B

ENVIRONMENTAL MANAGEMENT BUREAU - CORDILLERA ADMINISTRATIVE REGION Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of the 2021 IT and Office Equipment	EMB-CAR	YES	Competitive Bidding	Nov 6, 2020	Nov 9, 2020	Nov 19, 2020	Dec 2, 2021	Dec 2, 2021	Dec 2, 2021	Dec 7-9, 2020	Dec 15, 2020	Jan 7, 2021	Jan 22, 2021	Jan 25, 2021	Mar 25, 2021	no delivery yet	GoP	4609900	604,900.00	4,005,000.00	3204699.64	539,552.87	2,665,346.77	PCCBCCC, POST, COA	Nov 4, 2020	Nov 4, 2020	Nov 4, 2020	Nov 4, 2020	Nov 4, 2020	n/a	
	Procurement of the 2021 Various Laboratory Equipment	REL	YES	Competitive Bidding	Nov 6, 2020	Nov 18, 2020	Nov 25, 2020	Dec 8, 2020	Dec 8, 2020	Dec 8-9, 2020	Dec 15-Jan 7, 2021	Feb 2, 2021	Feb 17, 2021	Mar 12, 2021	Mar 12, 2021	May 23, 2021	May 5, 2021	GoP	6090000		6,090,000.00	2745900		2,745,900.00	PCCBCCC, POST, COA	Nov 18, 2020	Nov 18, 2020	Nov 18, 2020	Nov 18, 2020	Nov 18, 2020	n/a	
	Supplies/Equipment																															
	Various IT and Office Supplies & Equipment	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	2146450	2,146,450.00		1613281	1,613,281.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various IT and Office Supplies & Equipment (>50K)	EMB-CAR	NO	Shopping	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	262000	262,000.00		202000	202,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various IT and Office Supplies & Equipment (<50K)	EMB-CAR	NO	Shopping	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	114390	114,390.00		83527.5	83,527.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various janitorial/gardening supplies/equipment	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	236875	236,875.00		174802.5	174,802.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various janitorial/gardening supplies/equipment (>50K)	EMB-CAR	NO	Shopping	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	52200	52,200.00		40425	40,425.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various janitorial/gardening supplies/equipment (<50K)	EMB-CAR	NO	Shopping	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	84450	84,450.00		69066	69,066.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various construction/plumbing/elec/ mat/ls/equipment (< 50K)	EMB-CAR	NO	Shopping	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	100022	100,022.00		89782.5	89,782.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	PPEs & other COVID-related supplies/equipment (>50K)	EMB-CAR	NO	Shopping	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	174750	174,750.00		144535	144,535.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	DBM-PS (office/janitorial/equipment/covid-related (>50K)	EMB-CAR	NO	NP-53.5 Agency-to-Agency	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	50279.7	50,279.70		50279.7	50,279.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	DBM-PS (office/janitorial/equipment/covid-related (<50K)	EMB-CAR	NO	NP-53.5 Agency-to-Agency	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	27899.45	27,899.45		27849.45	27,849.45		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Other uncategorized supplies/equip (medicines, etc.)	EMB-CAR	NO	Shopping	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	2035	2,035.00		1718.3	1,718.30		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Catering / Meals																															
	Meeting/General Assembly/Conference (>50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	257400	257,400.00		205600	205,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Meeting/General Assembly/Conference (< 50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	1040425	1,040,425.00		1048075	1,048,075.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office & IT Equip/Building Maintenance/Repair/Services																															
	IT/Office Equipment Repairs, etc. (<50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	28000	28,000.00		27000	27,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	IT and Office Services (>50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	630000	630,000.00		388700	388,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Construction/plumbing/electrical services (>50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	390318.33	390,318.33		373669.98	373,669.98		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Construction/plumbing/electrical services (<50k)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	239780.2	239,780.20		174613.595	174,613.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Vehicle Supplies/Maintenance																															
	Labor/materials-repair/maintenance (<50k)	EMB-CAR	NO	Direct Contracting	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	161655	161,655.00		161655	161,655.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Labor/materials-repair/maintenance (>50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	97050	97,050.00		96000	96,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Labor/materials-repair/maintenance (<50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	218180	218,180.00		216350	216,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Vehicle supplies/accessories (<50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	162800	162,800.00		161040	161,040.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Other Uncategorized Services																															
	IT services subscription	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	750000	750,000.00		743430	743,430.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Labor and materials: installation of window blinds	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	280102.4	280,102.40		223462.08	223,462.08		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Air & Water-Related Equipment/Accessories/																															
	Parts/Maintenance/Calibration																															
	Air-related parts/supplies/accessories/equip/services (>50K)	AMS	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	555000	555,000.00		425022	425,022.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Laboratory-related Equipment/Accessories/Parts/																															
	Consumables/Maintenance/Calibration																															
	Calibration/Maintenance of lab equipment (>50K)	REL	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	398000	398,000.00		267227.6	267,227.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Consumables/supplies/lab chemicals (>50K)	REL	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	75000	75,000.00		67750	67,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Others																															
	Cable	EMB-CAR	NO	Direct Contracting	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	10528.77	10,528.77		10528.77	10,528.77		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Courier	EMB-CAR	NO	Direct Contracting	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	64055	64,055.00		64055	64,055.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Electricity	EMB-CAR	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	GoP	163790.08	163,790.08		163790.08	163,790.08		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Fuel (gas, diesel)	EMB-CAR	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	GoP	337655.16	337,655.16		337655.16	337,655.16		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Government forms, postage, etc.	EMB-CAR	NO	NP-53.5 Agency-to-Agency	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	52000	52,000.00		52000	52,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Landline/Internet, PABX	EMB-CAR	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	GoP	314512.53	314,512.53		314512.53	314,512.53		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Mobile communication (Globe & Smart)	EMB-CAR	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	GoP	17285.34	17,285.34		17285.34	17,285.34		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Newspaper subscription	EMB-CAR	NO	Direct Contracting	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	6457	6,457.00		6457	6,457.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Notarial services	EMB-CAR	NO	Direct Contracting	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	4884	4,884.00		4884	4,884.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Printing services: tarp, shirts, IEC, signages, etc. (>50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	479000	479,000.00		400500	400,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Printing services: tarp, shirts, IEC, signages, etc. (<50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	93675	93,675.00		75225	75,225.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purified drinking water	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	11936	11,936.00		11936	11,936.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Transportation services	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	GoP	25000	25,000.00		25000	25,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Water	EMB-CAR	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	GoP	44776.6	44,776.60		44776.6	44,776.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																		Total Alloted Budget of Procurement Activities		20862317.56										
																		Total Contract Price of Procurement Activites Conducted				14496237.33										
																		Total Savings (Total Alloted Budget - Total Contract Price)			6366080.235										

ON-GOING PROCUREMENT ACTIVITIES																																
	2021 Various Laboratory Equipment	REL	NO	Competitive Bidding	Mar 25, 2021	May 15, 2021	May 25, 2021	Jun 8, 2021	Jun 8, 2021	Jun 9-11, 2021	Jun 12-16, 2021	for signature	n/a	n/a	n/a	n/a	n/a	GoP	3190000		3,190,000.00	0											
	Procurement of 7 Sets SWM Equipment (shredder composter)	SWM	NO	Competitive Bidding	Mar 16, 2021	Apr 7, 2021	Apr 14, 2021	Apr 28, 2021	Apr 28, 2021	May 3, 2021	May 4-7, 2021	May 12, 2021	Jun 4, 2021	on-going	n/a	n/a	n/a	GoP	7604900	604,900.00	7,000,000.00	5473000		5,473,000.00	PCCBCCC, POST, COA	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	n/a	
	Supplies/Equipment																							PCCBCCC, POST, COA	Apr 14, 2021	Apr 14, 2021	Apr 14, 2021	Apr 14, 2021	Apr 14, 2021	n/a	
	Various IT and Office Supplies & Equipment	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jul 2021	Jul 2021	GoP	60430	60,430.00		56950	56,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office & IT Equip/Building Maintenance/Repair/Services																															
	Construction/plumbing/electrical services (>50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jul 2021	Jul 2021	GoP	360400	360,400.00		356840	356,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Construction/plumbing/electrical services (<50k)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jul 2021	Jul 2021	GoP	66775.29	66,775.29		65745	65,745.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Other Uncategorized Services																															
	IT services subscription	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jul 2021	Jul 2021	GoP	595000	595,000.00		525000	525,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Air & Water-Related Equipment/Accessories/																															
	Parts/Maintenance/Calibration																															
	Aermod subscription	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jul 2021	Jul 2021	GoP	200000	200,000.00		200000	200,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Laboratory-related Equipment/Accessories/Parts/																															
	Consumables/Maintenance/Calibration																															
	Calibration/Maintenance of lab equipment (>50K)	REL	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jul 2021	Jul 2021	GoP	125000	125,000.00		124768	124,768.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Other Uncategorized Services																															
	Radio goestings/interview (February to November 2021)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Feb-Nov 2021	Nov 2021	GoP	49980	49,980.00		49980	49,980.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Others																															
	Printing services: tarp, shirts, IEC, signages, etc. (>50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jul 2021	Jul 2021	GoP	156750	156,750.00		141800	141,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Printing services: tarp, shirts, IEC, signages, etc. (<50K)	EMB-CAR	NO	NP-53.9 - Small Value Procurement	n/a	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	n/a	n/a	Jan-Jun 2021	Jan-Jun 2021	Jan-Jun 2021	Jul 2021	Jul 2021	GoP	28000	28,000.00		27850	27,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																		Total Alloted Budget of On-going Procurement Activities		12437235.29										

Prepared by:

ALMIRA N. ALVEAR
BAC Secretariat Head

Recommended for Approval by:

ENGR. RAUL G. CUBANGAY
BAC Chairperson

APPROVED:

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Head of the Procuring Entity